

**TOWNSHIP OF FRANKLIN
2011 MUNICIPAL BUDGET AMENDMENT**

WHEREAS, the local municipal budget for the year 2011 was approved on the 23rd day of March, 2011 and

WHEREAS, the public hearing on said budget has been held as advertised, and

THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Franklin, County of Hunterdon that the following amendments to the approved budget of 2011 be made:

Recorded Vote	Ayes	Nays	Abstained	Absent
Scott Bauman				
Robert McGeary				
Steven Tarshis				
Vigdis Austad				
Susan Campbell				

CURRENT FUND

	From	To	Page Ref
GENERAL REVENUES			
Public & Private Revenue Offset with Appropriations:			
Clean Communities Program	\$ -	\$ 9,013.81	9
Total	7,060.99	16,074.80	9a
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:			
General Capital Fund Balance	-	88,822.00	10
Total	-	88,822.00	10a
Total General Revenues	\$ 2,636,527.11	\$ 2,734,362.92	11
GENERAL APPROPRIATIONS			
Operations Within "CAP"			
Municipal Clerk:			
Salaries and Wages	\$ 75,302.00	\$ 91,010.00	12
Financial Administration:			
Other Expenses	800.00	10,000.00	12
Tax Assessment Administration:			
Other Expenses	500.00	1,000.00	12
Revision of Tax Map	500.00	4,000.00	12
Planning Board:			
Other Expenses	8,000.00	5,000.00	13
Insurance:			
Employee Group Health	192,435.00	175,000.00	13
Police:			
Salaries and Wages	455,331.00	530,446.00	14
Office of Emergency Management:			
Other Expenses	700.00	3,500.00	14
Animal Control:			
Other Expenses	7,250.00	9,000.00	15

	<u>From</u>	<u>To</u>	<u>Page Ref</u>
Operations Within "CAP" (cont'd)			
Utilities:			
Street Lighting	\$ 5,000.00	\$ 6,000.00	17
Contingent	1,000.00	-	17
Total Operations Within "CAP"	<u>1,804,784.00</u>	<u>1,892,922.00</u>	17
Details:			
Salaries and Wages	996,629.00	1,087,452.00	17
Other Expenses	808,155.00	805,470.00	17
	<u>1,804,784.00</u>	<u>1,892,922.00</u>	17
Statutory Expenditures:			
Contribution to Social Security System	82,316.00	85,000.00	19
Total Statutory Expenditures:	<u>290,734.00</u>	<u>293,418.00</u>	19
Total General Appropriations for Municipal Purposes within "CAPS"	<u>2,095,518.00</u>	<u>2,186,340.00</u>	19
Operations Excluded from "CAP"			
Council on Affordable Housing:			
Salaries and Wages	3,000.00	2,000.00	20
Public & Private Programs Offset by Revenues:			
Matching Funds for Grants	2,000.00	1,000.00	24
Clean Communities Program			
Other Expenses	-	9,013.81	24
Operations Excluded from "CAP"	<u>142,160.99</u>	<u>149,174.80</u>	25
Details:			
Salaries and Wages	3,000.00	2,000.00	25
Other Expenses	139,160.99	147,174.80	25
	<u>142,160.99</u>	<u>149,174.80</u>	25
Total General Appropriations-Excluded from "CAPS"	<u>291,009.11</u>	<u>298,022.92</u>	29
Total General Appropriations	<u>\$ 2,636,527.11</u>	<u>2,734,362.92</u>	29

BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of NJSA 40A:4-9, be published in the Hunterdon County Democrat in the issue of May 19, 2011 and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on May 26, 2011 at 7:30 PM

It is hereby certified that this is a true copy of a resolution amending the budget adopted by the Governing Body on the 12th day of May 2011.

CERTIFIED BY ME

5/12/2011

Date

Municipal Clerk